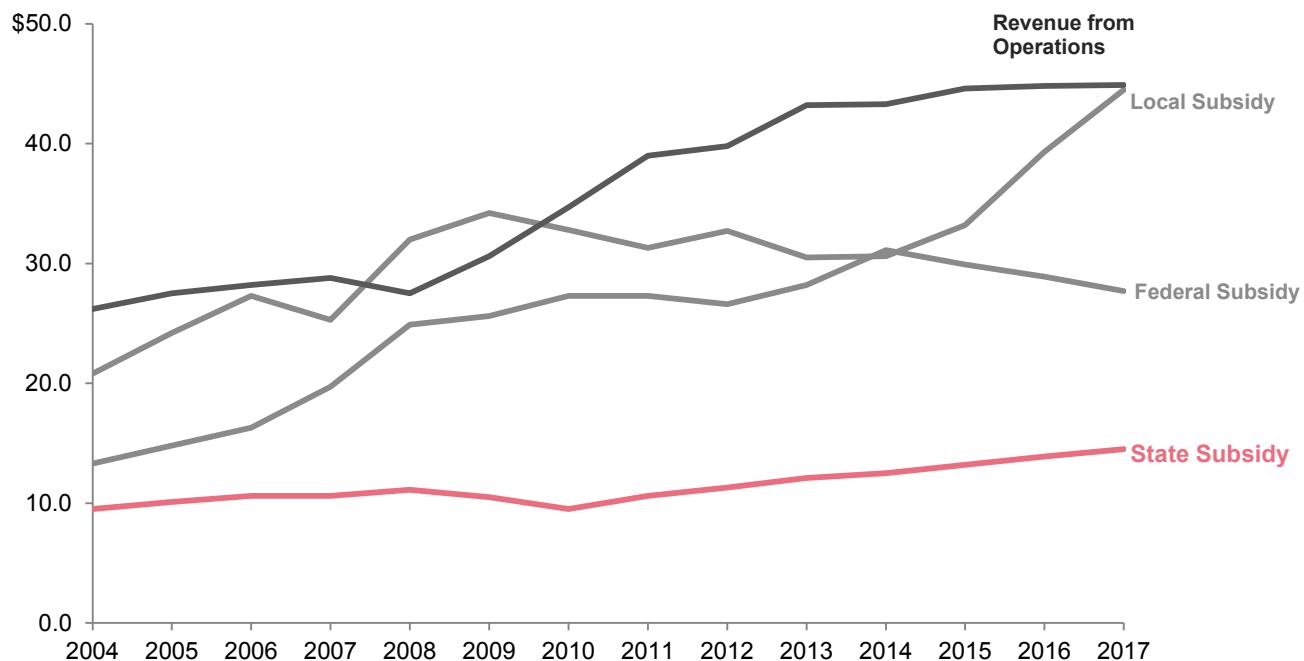


# Iowa Public Transit System Funding

(in millions)



	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Est. FY 2017
<b>Total Budget (dollars in millions)</b>							
Revenues from Operations	\$ 31.3	\$ 32.7	\$ 30.5	\$ 30.6	\$ 33.2	\$ 39.3	\$ 44.5
<b>State Subsidy</b>	<b>10.6</b>	<b>11.3</b>	<b>12.1</b>	<b>12.5</b>	<b>13.2</b>	<b>13.9</b>	<b>14.5</b>
Federal Subsidy	27.3	26.6	28.2	31.1	29.9	28.9	27.7
Local Subsidy	39.0	39.8	43.2	43.3	44.6	44.8	44.9
<b>Total Operating Budget</b>	<b>\$ 108.2</b>	<b>\$ 110.4</b>	<b>\$ 114.0</b>	<b>\$ 117.5</b>	<b>\$ 120.9</b>	<b>\$ 126.9</b>	<b>\$ 131.6</b>

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Est. FY 2017
<b>Statistics</b>							
Number of Transit Systems	35	35	35	35	35	35	35
Ridership (in millions)	26.8	27.6	27.5	28.6	28.8	28.0	26.1
Cost Per Ride	\$ 4.04	\$ 4.00	\$ 4.15	\$ 4.09	\$ 4.20	\$ 4.53	\$ 5.00
Subsidy Per Ride	\$ 2.87	\$ 2.82	\$ 3.04	\$ 3.07	\$ 3.13	\$ 3.13	\$ 3.30
Revenue Miles (in millions)	28.5	27.9	27.4	28.2	28.8	29.3	29.3

Note: Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).